

DISTRICT ATTORNEY'S OFFICE



Presenter: Patty Perlow

FY 19-20 Proposed Budget Presentation

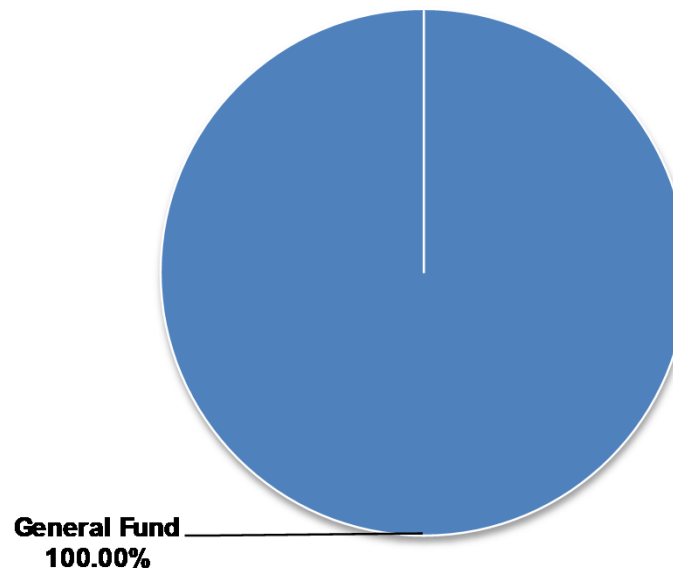
Department Overview

Mission: Strive to improve public safety and quality of life by prosecuting the guilty, protecting the innocent, securing appropriate support for children and families, and determining cause and manner of death in all cases of traumatic or unattended death.

- Criminal Prosecution Division, including Juvenile
- Death Investigations Division
- Family Law Division
- Victim Services Division



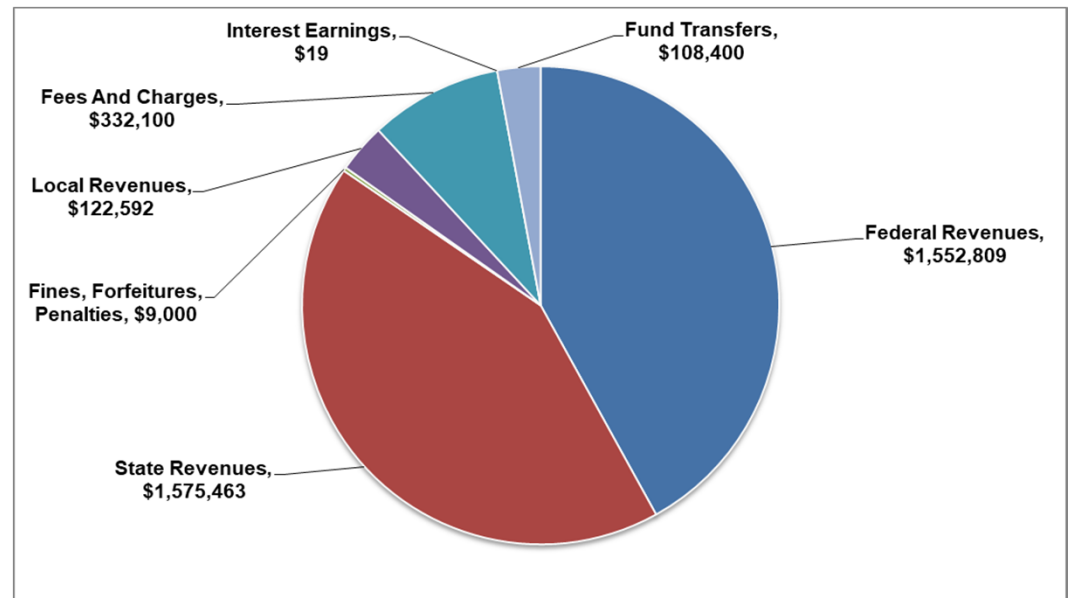
FY 19-20 Budget by Fund Type



FY 19-20 Budget Details

19-20 RESOURCES

- Federal Revenues – Child Support Enforcement Grant
- State Revenues – Justice Reinvestment Funds; Violence Against Women Act (VAWA) & Victims of Crime Act (VOCA) Federal Pass-Through Grants; State Criminal Fine Account (CFA) Grant; ODOT Federal Pass-Through grant for DUII Investigator
- Fees And Charges – Discovery Revenue; Sentencing Grids
- One-time IntraFund Transfer for Grand Jury recordation expenses



FY 19-20 Budget Details

19-20 RESOURCES – Justice Reinvestment (JRI) Funds

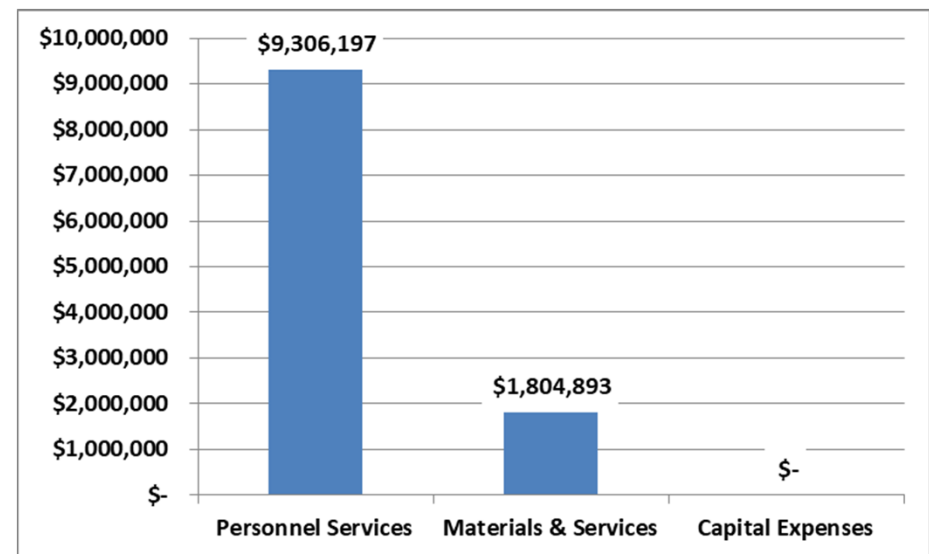
- Unexpected and significant reduction in these funds
 - ▣ Combined 3.2 FTE in (SB) 416 Project and Community Prosecution Program.
- Potential 50% reduction in revenue (approximately \$324,800)
- Based on the above, additional funds will be needed to retain staff, and maintain current service levels of having 0 cases “no-filed due to resources” (aka, filing all viable cases referred to us by law enforcement)



FY 19-20 Budget Details

19-20 EXPENDITURES

- Other than personnel and fixed costs, expenses are unpredictable.
- Specific expenses causing issues: Expert witness fees, out of state witness travel, fees charged for records and transcripts, increasing costs of technical training and membership fees, Grand Jury recordation, and deceased body transport fees.



Partnerships

- Lane County Sheriff's Office, Lane County Parole & Probation, Sponsors, Public Defender Services of Lane County, Lane County Circuit Court (SB 416 program)
- University of Oregon, University of Oregon Police Department, Sexual Assault Support Services (SASS), Eugene Police Department, PeaceHealth University District (addressing sexual violence on U of O Campus)
- Lane County Circuit Court, Quality Research Associates, P&P, LCSO, Sponsors, Emergence, Relief Nursery (drug, veteran, mental health courts)
- ODOT (DUII/crash investigator)
- Lane County Multi-Disciplinary Teams (Child Abuse, Child Fatality, Elder Abuse)
- Womenspace, SASS, Lane County Legal Aid (services to crime victims)



Criminal Division

Mission: Investigate and prosecute violations of Oregon criminal statutes, and assist the Juvenile court.

- Teams: Major Crimes, Domestic Violence, 2 General Felony & Misdemeanor
- One attorney assigned to juvenile
- One attorney assigned to treatment courts (Drug, Veteran, Mental Health)
- Assist law enforcement - 3 investigators and 6 attorneys available on call
- Civil Commitment hearings
- Public Records Appeals
- Expungements and Motions regarding sex offender registration requirements and license reinstatement
- Mandated recording of Grand Jury proceedings begins July 1, 2019

FTE: 49.00

Proposed FY 19-20 Expenses: \$7,583,672



Death Investigations Division

- *Mission: Investigate unattended or non-natural deaths that are required by ORS Chapter 146, determining the cause and manner of death.*
- Determines identity and establishes the cause and manner of death; investigates found bones; determining if they are human vs. non-human
- Assists law enforcement with living persons that have sustained injuries under violent, suspicious, or unknown circumstances
- Dissolution of deceased body transport service has resulted in increased costs

FTE: 3.00

Proposed FY 19-20 Expenses: \$499,102



Family Law Division

- *Mission: Enforce child support and health care coverage orders, establish paternity, establish new child support and health care coverage orders, and modify existing support orders in conformance with the Oregon Child Support Guidelines. The Division provides these services in compliance with Federal and State statutes and regulations.*
- Secures appropriate support for children and families
- Works to increase parent compliance with health care coverage orders for children
- Conversion to the new state case management system, ORIGIN, has had unanticipated costs. Extensive training has resulted in overtime and use of Criminal Division staff to backfill while staff become familiar with the system.
- In addition, the Division is working to fill a vacant Assistant District Attorney position

FTE: 14.00

Proposed FY 19-20 Expenses: \$2,177,276



Victim Services Division

- *Mission: provide comprehensive services to crime victims in order to guarantee that victims' constitutional and statutory rights are upheld.*

- Victim notification
- Restitution investigation and documentation
- Assisting victims filing for protective orders
- Referrals to other community agencies
- Counseling referrals as appropriate
- Assisting victims with filing claims with the State of Oregon Crime Victims' Compensation program

FTE: 7.00

Proposed FY 19-20 Expenses: \$851,040



Highlights of FY 18-19 Outcomes

Family Law collected approximately **\$21 million** in child support

Victim Services provided services to over **1,500** petitioners seeking protective orders

Criminal Division reviewed over **6,700** referrals from law enforcement

Death Investigations Division responded to nearly **1,200** unattended or suspicious deaths

Treatment Court graduates:
42 Drug Court,
17 Veterans Court,
2 Mental Health Court

20 Victim Services volunteers donated **3,998** hours to victims of Lane County

Grant-funded DUII Investigator continues to exceed expectations for warrant attempts and assistance with vehicle crash and DUII cases

Victim Services provided over **16,533** services to **2,305** crimes victims in Lane County

Family Law handled more than **4,000** child support cases



Future Challenges & Opportunities

Budget Changes from current budget?

- *Partial loss of grant funding for 3 positions*
- *Increased costs to Death Investigations Division*

Federal Budget Bill Impacts?

- *Increase in VOCA funds*

State Budget Bill Impacts?

- *JRI funding unknown; CFA Grant funding unknown*

Any other budget information not yet final?

- *Costs of grand jury recordation/what the state will pay are unknown*
- *VAWA grant up for renewal at the end of 2019*





Lane County Strategic Plan

Safe, Healthy County

- Holding offenders accountable.
- Utilizing DUII/fatality investigator.
- Working to initiate a DUII court.
- Investing liquor law money on campaign to reduce underage drinking and marijuana usage.
- Watching for disease and trends in cause of death.
- Enforcing support, medical care and education for children.

Vibrant Communities

- Ensuring all victims in our community have access to services regardless of language or other barriers.

Robust Infrastructure

- Taking care of our aging and inadequate facility.
- Working for improved security of existing facilities and planning for a new courthouse.

Our People & Partnerships

- Recruiting, hiring and retaining employees who actively work to support our department and countywide missions.
- Partnering with agencies to improve outcomes for those who come in contact with our department.



Questions?

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□ *Up Next: Sheriff's Office*



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